



## Features of the Enrollment Projection Model – ENPRO XX

- (1) Develops enrollment projections for 5 or 10 years.
- (2) Uses the history of Fall Seat count, End of Year ADM, or district determined enrollment history to develop enrollment projections.
- (3) Provides user with option to select from projection methodologies of cohort survival for individual years or averages, weighted cohort survival, numeric survival or weighted numeric survival.
- (4) Allows the user to select five enrollment projection methods and see the results in a dynamic graph to view comparison information on projections selected.
- (5) Provides assistance to school districts for developing Kindergarten projections. The system includes historical birth data for all counties and zip codes in the state of Minnesota. The user then may choose to: (1) Hold Kindergarten constant, (2) Use a 5 year linear progression of Kindergarten enrollment, (3) Use a ratio of County births to Realized Kindergarten in the last 4 Years, or (4) Use the Lowest, (5) Average, or (6) Highest ratio of births in Prominent Zip Codes in last 4 years or (7) district determined Kindergarten.
- (6) Presents information on which of the cohort and numerical enrollment projection methods would have provided the most accurate projection to the enrollment that was realized in the prior year.
- (7) Provides the user the ability to adjust either the history of enrollment or future enrollment for known factors, i.e., opening or closing of a charter school, additional grades being added at a nonpublic school.
- (8) Presents projection results in tables and graphs. A Ten-Year worksheet is available to examine the projections for ten years.
- (9) Presents the historical grade to grade changes, including the change resulting from the leaving grade 12 students and entering Kindergarten enrollment and the net migration by grade.
- (10) Presents a table and graph of selected enrollment by any grade groupings selected. The grade groupings can be altered as desired.
- (11) Develops individual School Enrollment projections using the current ratio of enrollment in each grade to the total enrollment and the total enrollment projected in future years.

**ENPRO XX SUPPORTS THE GROUP PROCESS OF  
ENROLLMENT PLANNING AND PROJECTIONS**

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